

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	206,655.63	\$93,829.14	50	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,756.50	\$6,828.95	86	2,937,701.10	\$3,116,546.85	3,209	\$11,424,232.56	27.28%
A2b - Residential Conservation Services (RCS)	0.00	\$70,902.98	467	0.00	\$534,389.37	2,383	\$1,749,470.60	30.55%
A2c - Residential Retail	1,024,773.10	\$233,286.90	235	8,847,325.70	\$2,145,207.71	2,120	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$797,146.84	550	\$0.00	0.00%
Res Subtotal	1,026,529.60	\$311,018.83	788.00	11,991,682.43	\$6,687,119.91	8,312	\$13,173,703.16	
Res % of Total	42.17%	46.40%	95.40%	72.19%	77.25%	87.98%	57.96%	
B1a - Income Eligible Coordinated Delivery	430.70	\$1,239.60	2	470,578.20	\$622,779.22	689	\$4,352,423.60	14.31%
IE Subtotal	430.70	\$1,239.60	2.00	470,578.20	\$622,779.22	689	\$4,352,423.60	
IE % of Total	0.02%	0.18%	0.24%	2.83%	7.19%	7.29%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$4,425.75	3	135,562.85	\$12,235.50	5	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$9,469.00	5	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,397,560.60	\$339,770.64	15	2,479,113.16	\$950,168.47	194	\$5,203,373.15	18.26%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$10,780.00	17	47,462.64	\$172,713.19	46	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,720.00	\$3,000.00	1	1,487,831.84	\$202,481.97	197	\$0.00	0.00%
C&I Subtotal	1,407,280.60	\$357,976.39	36.00	4,149,970.48	\$1,347,068.13	447	\$5,203,373.15	
C&I % of Total	57.81%	53.41%	4.36%	24.98%	15.56%	4.73%	22.89%	
Total	2,434,240.90	\$670,234.82	826	16,612,231.12	\$8,656,967.26	9,448	\$22,729,499.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.